

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2024
Current Dates: 4/1/2024 - 4/30/2024
Cumulative Dates: 1/1/2024 - 4/30/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|--------------|--------------------|---------------------|--------------|----------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 396.30 | \$222.00 | 1 | 46,560.89 | \$45,760.00 | 8 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 2,346.00 | \$13,243.34 | 18 | 21,530.00 | \$86,565.50 | 121 | \$1,258,214.25 | 6.88% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$3,565.00 | 16 | 0.00 | \$14,610.00 | 66 | \$149,600.00 | 9.77% |
| A2c - Residential Retail | -53,555.53 | \$119,452.50 | 35 | -62,613.24 | \$208,417.25 | 125 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$41,389.47 | 20 | 0.00 | \$119,994.33 | 48 | \$0.00 | 0.00% |
| Res Subtotal | -50,813.23 | \$177,872.31 | 90.00 | 5,477.65 | \$475,347.08 | 368 | \$1,407,814.25 | |
| Res % of Total | -232.74% | 60.64% | 78.26% | 1.93% | 36.73% | 82.88% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | -3,855.36 | \$77,695.00 | 9 | 30,363.43 | \$580,494.06 | 34 | \$521,011.84 | 111.42% |
| IE Subtotal | -3,855.36 | \$77,695.00 | 9.00 | 30,363.43 | \$580,494.06 | 34 | \$521,011.84 | |
| IE % of Total | -17.66% | 26.49% | 7.83% | 10.69% | 44.85% | 7.66% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 52,788.04 | \$34,479.38 | 6 | 207,548.50 | \$231,603.79 | 26 | \$690,904.58 | 33.52% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 23,713.22 | \$3,301.29 | 10 | 40,742.93 | \$6,726.29 | 16 | \$0.00 | 0.00% |
| C&I Subtotal | 76,501.26 | \$37,780.67 | 16.00 | 248,291.43 | \$238,330.08 | 42 | \$690,904.58 | |
| C&I % of Total | 350.40% | 12.88% | 13.91% | 87.39% | 18.42% | 9.46% | 26.37% | |
| Total | 21,832.67 | \$293,347.98 | 115 | 284,132.51 | \$1,294,171.22 | 444 | \$2,619,730.67 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.